

2010 Site Usage Statistics

	2010 Girls	Pct	Days Available*	Days of Usage	Pct of Available Days	Pct of 365 Days	Days Not Used	2010 Annual Expense	Exp as a Pct of Total Annual Expense	2010 Capital Expense	Cap Exp as a Pct of Total Annual Cap Exp	2010 Income	Inc as a Pct of Total Annual Income	Inc as a Pct of Indiv Camp Exp	2010 Adults	2010 Other	2009 Girls	2009 Adults	2009 Other
Beckoning Trails Usage, Number	266	1.88%	200	89	44.50%	24.38%	276	\$6,297	1.63%	\$0	0.00%	\$3,265	0.81%	51.85%	103	0	213	146	0
Camp Cornish Usage, Number	248	1.76%	200	81	40.50%	22.19%	284	\$8,238	2.13%	\$0	0.00%	\$2,855	0.71%	34.66%	310	53	267	286	0
																(2 groups)			
Crooked Lane Usage, Number	391	2.77%	200	97	48.50%	26.58%	268	\$54,269	14.01%	\$0	0.00%	\$13,499	3.36%	24.87%	296	0	792	346	0
Falls Run	0	0.00%			0.00%	0.00%	365	\$991	0.26%	\$0	0.00%	\$0	0.00%	0.00%	0	0	0	0	0
Ken-Jockety Usage, Number	9,738	68.98%	200	158	79.00%	43.29%	207	\$134,500	34.73%	\$7,629	9.12%	\$79,968	19.93%	59.46%	3,690	243	9,756	3,242	0
																(3 groups)			
LakeView Ranch Usage, Number	393	2.78%	136	104	76.47%	28.49%	261	\$8,856	2.29%	\$60,000	71.75%	\$17,362	4.33%	196.05%	63	37	442	213	47
																(riding lessons)			
Molly Lauman Usage, Number	1,877	13.30%	200	121	60.50%	33.15%	244	\$92,111	23.79%	\$16,000	19.13%	\$180,865	45.07%	196.36%	572	260	1,153	572	36
																(3 groups)			(1 group)
Tea-Qui Mead Usage, Number**	204	1.45%	163	28	17.18%	7.67%	337	\$23,186	5.99%	\$0	0.00%	\$3,105	0.77%	13.39%	79	0	303	83	0
								vandalism											
Wakatomika	1,000	7.08%	200	137	68.50%	37.53%	228	\$58,796	15.18%	\$0	0.00%	\$100,401	25.02%	170.76%	273	341	774	418	270
																(6 groups)			(3 groups)
TOTAL	14,117	100.00%						\$387,244	100.00%	\$83,629	100.00%	\$401,320	100.00%	103.63%	5,386	934	13,700	5,306	353
Total Girl Camp Participation in Council in 2010	14,117	100.00%						\$387,244	100.00%	\$83,629	100.00%	\$401,320	100.00%		5,386	934	13,700	5,306	353
Total Girls in Council in 2010	29,742									\$470,873	Total Expense								
Pct of Girl Participation in Outdoor Programs	47.46%											-\$69,553.00	Difference between Total Income and Total Expense						
Pct of Girls Not Participating in Outdoor Programs	52.54%																		
Total Adult Camp Participation in Council in 2010	5,386																		
Total Adults in Council in 2010	7,906																		
Pct of Adult Participation in Outdoor Programs	68.13%																		
Pct of Adults Not Participating in Outdoor Programs	31.87%																		
2010 Total Girls Camping - Cabin	2,288																		
2010 Total Girls Camping - Tent Units	337																		
Pct of Girls Camping	8.8%																		
2010 Total Adults Camping - Cabins	1,036																		
2010 Total Adults Camping - Tent Units	121																		
Pct of Adults Camping	14.5%																		
2010 Total Usage Girls and Adults	20,437																		
2009 Total Usage Girls and Adults	19,359																		

* Days Available are defined as September through May (Weekends Fri, Sat, Sun and Holidays); June, July and August every calendar day

**Tea-Qui Mead closed March through May 2010 due to vandalism